

Project Costs/Deliverables (PC/D)
(OHV Form J, Part 2, Project Cost Estimates)

Applicant: BLM - Palm Springs South Coast FO							
Project Title: BLM - Palm Springs South Coast FO Blythe - Colorado River Corrido						OR- (Division use only)	
Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input type="checkbox"/> Law Enforcement <input type="checkbox"/> OHV Safety and/or Education Program <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance (Mark only one)							
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
Staff:							
Yuma/Palm Springs Rec Planne	1	500.00	hr	51.00	25,500.00	12,250.00	13,250.00
Yuma L&R Specialist	2	200.00	hr	47.00	9,400.00	0.00	9,400.00
Palm Springs L&R Specialist	3	200.00	hr	47.00	9,400.00	0.00	9,400.00
Yuma Archeologist	4	200.00	hr	47.00	9,400.00	0.00	9,400.00
Palm Springs Archeologist	5	750.00	hr	47.00	35,250.00	9,400.00	25,850.00
Palm Springs Geologist	6	160.00	hr	80.00	12,800.00	6,400.00	6,400.00
Palm Springs Biologist	7	1,040.00	hr	47.00	48,880.00	13,630.00	35,250.00
Palm Springs Senior Biologist	7	100.00	hr	51.00	5,100.00	5,100.00	0.00
GIS Specialist	8	160.00	hr	47.00	7,520.00	0.00	7,520.00
Park Technician	9	350.00	hr	30.00	10,500.00	0.00	10,500.00
Outdoor Recreation Planner	10	250.00	hr	49.00	12,250.00	0.00	12,250.00
Department Lead	14	100.00	hr	61.00	6,100.00	0.00	6,100.00
Total					192,100.00	46,780.00	145,320.00
Contracts:							
Total							
Materials/Supplies:							
Misc. Printing cost/plan docume	11	1.00	ea	1,000.00	1,000.00	0.00	1,000.00
Misc. Map, paper & ink cartridge	12	1.00	ea	1,000.00	1,000.00	0.00	1,000.00
Total					2,000.00	0.00	2,000.00
Equipment Use Expenses:							
Sedan Hybrid	13	40.00	hr	17.70	708.00	708.00	0.00
Field Vehicle	13	315.00	day	17.62	5,550.30	5,550.30	0.00
Total					6,258.30	6,258.30	0.00
Equipment Purchase:							
Total							

